



Hall County Regional Planning Commission

Wednesday, February 04, 2009
Regular Meeting

Item F3

Grand Island 1 & 6 Year Street Imp (C-06-2009GI)

Insert a narrative here

Staff Contact:

2009 Construction Season

(All costs in \$1,000s)

No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street Construction						
M310- 501	Annual Paving Petition Program (2009) Widen Capital Avenue - Moores Creek	\$300			\$300	
M310- 500	Drainway to Webb Road - Construction Hwy 30 - Grant to Greenwich - NDOR Project (FY 2007) - Pull Boxes for	\$4,500	\$3,375			\$1,125
M310- 351	Roadway Lighting	\$20				\$20
M310- 508	Wasmer Cell Construction	\$873	\$698			\$175
M310- 537	Realign Walnut Middle School entrance with 15th St. & install traffic signal	\$270	\$270			
M310- 409A	S. Locust - Engineering for Completion of Paving to make 4 lanes	\$470		\$380		\$90
M310- 487A	Stolley Park Rd widening, Locust to Fonner Park Ent. (Eng Design & ROW)	\$150				\$150
M310- 550	Construct Left Turn Lane on North Road @ NW High School	\$56				\$56
M310- 566	Highway 281 Resurfacing	\$2,350	\$1,880	\$470		
M310- 499A	Broadwell/UPRR Grade Separation (Preliminary Engineering and Environmental)	\$640	\$512			\$128
Street Resurfacing						
M310- 503	Annual Resurfacing Program (2009)	\$600				\$600
Drainage & Flood Control						
M310- 505	Concrete Lining of Drainage Ditches (2009) Moores, Prairie, & Silver Creek Flood Control - Construction for Northwest Grand Island *City Capital shows in budget book - NRD is handling contract	\$50				\$50
M310- 461		\$825	\$450			\$375
M310- 525	Storm Cell Improvements	\$10				\$10
M310- 459	Construct Drainway from CCC area to Wood River or Build Additional 24" Storm Drainage culvert along Stolley Park Road west of Blaine Street	\$250				\$250
M310- 382	Moores Creek Drainage - along North Road from Rogers Well to S. of Old Potash HWY	\$209				\$209
Other						
M310- 385	Geographic Information System (Continued development and maintenance)	\$25				\$25
M310- 515	Railroad Quiet Zone	\$194				\$194
M310- 389	Hike/Bike Trail Const. along Floodway - Hall County Park to S. Locust	\$408	\$326			\$82
Totals:		\$12,200	\$7,511	\$850	\$300	\$3,539

2010 Construction Season

(All costs in \$1,000s)

No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street Construction						
M310-519	Annual Paving Petition Program (2010) S. Locust, I-80 to Floodway, Grading and Surfacing New Lanes	\$750			\$750	
M310-409	Stolley Park Rd widening, Locust to Fonner Park Entrance (Construction)	\$4,000		\$3,200		\$800
M310-487	Stolley Park Rd widening, Fonner Park Entrance to Sthur Road (Construction)	\$1,200				\$1,200
M310-564	Traffic Signal @ Rae Road/HWY 281	\$920				\$920
M310-545	Round-a-bout - Capital Ave/North Rd Intersection	\$135				\$135
M310-538	Intersection Improvements @ 13th & North Road	\$360				\$360
M310-540	Traffic Signal - HWY 281/Wildwood Dr.	\$300	\$85			\$85
M310-458	Intersection Improvements @ North Rd & Stolley Park Rd near UPRR	\$170				\$146
M310-551		\$146				
Street Resurfacing						
M310-522	Annual Resurfacing Program (2010)	\$500				\$500
Drainage & Flood Control						
M310-485	PVIP Cells & Drainage Independence Avenue	\$127				\$127
M310-507	Drainage(Design/ROW)	\$80				\$80
M310-505	Concrete Lining of Drainage Ditches (2010) Moore's, Prairie, & Silver Creek Flood Control - Construction *City Capital shows in budget book, NRD is handling contract	\$50				\$50
M310-461	Integrated and Comprehensive Drainage Plan	\$825	\$450			\$375
M310-567	Storm Cell Improvements	\$230				\$230
M310-525		\$10				\$10
Other						
M310-385	Geographic Information System (Continued development and maintenance)	\$25				\$25
M310-408	Hike/Bike Bridge Superstructure over two Platte River Channels	\$390	\$312			\$78
M310-518	Railroad Quiet Zone	\$150				\$150
M310-447	Hike/Bike Trail Construction - State St. to Veterans Home	\$292	\$234			\$58
Totals:		\$10,660	\$1,081	\$3,200	\$750	\$5,629

2011 Construction Season

(All costs in \$1,000s)

No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street Construction						
M310- 541	Annual Paving Petition Program (2011)	\$750			\$750	
M310- 533	Husker Highway Widening - from 1/4 Mi. west of HWY 281 easterly to Highway 281 Faidley Ave. - From North Road east towards Ridgewood Ave	\$1,200		\$900		\$300
M310- 353	Swift Road - WWTP to Shady Bend Rd	\$1,250			\$1,250	
M310- 521	State St/Diers Ave - Intersection Improvements	\$450				\$450
M310- 528	Capital Ave - Webb to Broadwell Ave	\$390				\$390
M310- 89	Broadwell/UPRR Grade Separation (Engineering)	\$1,200				\$1,200
M310- 499A	Realign Barr Mid. School entrance with Riverside Dr & signal @ Stolley/Adams	\$560	\$448			\$112
M310- 535		\$360	\$306			\$54
Street Resurfacing						
M310- 542	Annual Resurfacing Program (2011)	\$500				\$500
Drainage & Flood Control						
M310- 544	Concrete Lining of Drainage Ditches (2011) Moores, Prairie, & Silver Creek Flood Control - Construction *City Capital shows in budget book, NRD is handling contract	\$50				\$50
M310- 461	Storm Cell Improvements	\$825	\$450			\$375
M310- 525	PVIP Cells & Drainage	\$10				\$10
M310- 485	Independence Ave. Drainage (Construction)	\$272				\$272
M310- 507		\$350		\$280		\$70
Other						
M310- 385	Geographic Information System (Continued development and maintenance)	\$25				\$25
M310- 527	Misc. Safety Enhancements	\$150				\$150
M310- 565	Hike/Bike Trail Construction, S. Locust - Hwy 34 to Super 8 Motel	\$600	\$480			\$120
Totals:		\$8,942	\$1,684	\$1,180	\$2,000	\$4,078

2012 Construction Season

(All costs in \$1,000s)

No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street Construction						
M310- 546	Annual Paving Petition Program (2012)	\$750			\$750	
M310- 539	3rd Street Widening - Adams to Eddy St.	\$90				\$90
M310- 267	Two Bridge Replacements - Blaine @ Wood River (Engineering Design)	\$45				\$45
M310- 553	13th Street - Intersection Improvements @ Mansfield Rd/Redwood Rd	\$62				\$62
M310- 554	Resurface Wildwood Rd - U.S. HWY 281 to Locust St.	\$876	\$701			\$175
M310- 499A	Broadwell/UPRR Grade Separation (Right of Way)	\$1,000	\$800			\$200
M310- 552	Left Turn Lane on Husker HWY @ Heartland Lutheran High School	\$62				\$62
Street Resurfacing						
M310- 547	Annual Resurfacing Program (2012)	\$500				\$500
Drainage & Flood Control						
M310- 548	Annual Major Drainage Development (2012)	\$500				\$500
M310- 549	Concrete Lining of Drainage Ditches (2012)	\$50				\$50
M310- 461	Moores, Prairie, & Silver Creek Flood Control - Construction *City Capital shows in budget book, NRD is handling contract	\$825	\$450			\$375
M310- 525	Storm Cell Improvements	\$10				\$10
M310- 511	Moores Creek Drainage - along North Road from Old Potash HWY to Edna Dr.	\$150				\$150
Other						
M310- 385	Geographic Information System (Continued development and maintenance)	\$25				\$25
M310- 431	Hike/Bike Trail Construction, S. Locust Floodway to I-80	\$600	\$480			
M310- 527	Misc. Safety Enhancements	\$150				\$150
Totals:		\$5,695	\$2,431	\$0	\$750	\$2,394

2013 Construction Season

(All costs in \$1,000s)

No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street Resurfacing						
M310- 555	Annual Paving Petition Program	\$750			\$750	
M310- 411	Highway 34 - Highway 281 to Locust - NDOR Project	\$1,336	\$1,069	\$267		
M310- 267	Two Bridge Replacements - Blaine @ Wood River (Construction)	\$250	\$120			\$130
M310- 499	Grade Separation Broadwell @ UPRR	\$10,800	\$9,720	\$1,080		
Street Resurfacing						
M310- 557	Annual Resurfacing Program (2013)	\$500				\$500
Drainage & Flood Control						
M310- 558	Annual Major Drainage Development (2013)	\$500				\$500
M310- 559	Concrete Lining of Drainage Ditches (2013) Moores, Prairie, & Silver Creek Flood Control - Construction (Due remainder of Project) *City Capital shows in budget book, NRD is handling contract	\$50				\$50
M310- 461	Update of Moores Creek Drainage Plan	\$825	\$450			\$375
M310- 568	Storm Cell Improvements	\$78				\$78
M310- 525		\$10				\$10
Other						
M310- 414	Hike/Bike Trail Const. - S Locust to Morman Island (Parallel to I-80)	\$600	\$600			
M310- 385	Geographic Information System (Continued development and maintenance)	\$25				\$25
M310- 527	Misc. Safety Enhancements	\$150				\$150
Totals:		\$15,874	\$11,959	\$1,347	\$750	\$1,818

2014 and After Construction

(All costs in \$1,000s)

No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street Construction						
M310- 334	Widen Eddy Street Underpass to 5-lanes on south end	\$175				\$175
M310- 498	S. Locust - Illumination Lighting S. City Limits to I-80	\$1,000		\$800		\$200
M310- 352	Hwy 30 - Hwy 281 to west City Limits - NDOR Project *NDOR handling contract, using STP Funds which won't be reflected in budget book	\$13,000	\$11,110	\$1,890		
M310- 560	Annual Paving Petition Program (2014)	\$750			\$750	
M310- 502	Grade Separation Shady Bend Road @ UPRR	\$16,000	\$14,400	\$1,600		
M310- 536	Traffic Signal - Locust St./Fonner Park Heartland Event Center Center Entrance	\$150				\$150
M310- 556	Grade Separation North Road @ UPRR	\$7,600	\$6,840	\$760		
M310- 480	Independence Avenue Paving - Shanna St. to Manchester Ave.	\$1,050			\$1,050	
M310- 520	Capital Ave - Broadwell to St. Paul Road	\$1,000			\$1,000	
Street Resurfacing						
M310- 561	Annual Resurfacing Program (2014)	\$500				\$500
Drainage & Flood Control						
M310- 562	Annual Major Drainage Development (2014)	\$500				\$500
M310- 563	Concrete Lining of Drainage Ditches (2014)	\$50				\$50
M310- 461	Moore's, Prairie, & Silver Creek Flood Control - Construction (Due remainder of Project)	\$2,450	\$1,336			\$1,114
M310- 525	Storm Cell Improvements	\$10				\$10
Other						
M310- 526	Hike/Bike Trail Const. along Floodway - S. Locust to Platte River	\$600	\$480			\$120
M310- 517	Hike/Bike Trail Const. - Veterans Home to Eagle Scout Park	\$600	\$480			
M310- 385	Geographic Information System (Continued development and maintenance)	\$25				\$25
M310- 416	BLDG Improvements at West Yard	\$375				\$375
M310- 527	Misc. Safety Enhancements	\$150				\$150
M310- 497	Illuminating Lighting - HWY 281, Stolley to Old Potash	\$250				\$250
Totals:		\$46,235	\$34,646	\$5,050	\$2,800	\$3,619